

Details/ Breakup of Income (Amount to be provided in Rupees lakh) M.C PATAUDI

Sr No.	Details	2016-17 Audited Actuals)	2017-18 (Audited Actuals)	2018-19(Audited or Unaudited Actuals)
		148.43	206.51	248.74
A	Revenu Receipts			
1	Own revenue Receipts		8.5	11.87
a)	Tax Revenue	13.1		0.5
i)	Property Tax		0.22	0
ii)	Other Tax	0.14	0.78	21.22
a	Licence Fees	4.8	39.13	3.86
b	Vehicle licence & Drawing	10.33	3.98	0.69
c	Development Charges	1.98	0.9	0.62
d	B.A. Fees	0.81	0.66	26.89
e	Coping Fees	0.87	45.67	
f	Fire Tax	18.93		
b)	Non Tax Revenue		0.2	0.85
i)	Fees & Fine	0.29		1.92
ii)	User Charges		1.24	1.15
a	Rent	2.41	0.17	0.19
b	TehBaazari	0.15	1.41	3.26
		2.56		
iii)	Other non-tax revenue			5.28
a	Mise Income	1.87	10.17	33.08
b	Advance & Deposit	13.77	24.58	38.36
		15.64	34.75	
2	Other Revenue Receipts			
a)	Income from interest/Invest.	97.91	115.98	167.51
b)	Other Revenue income	0	0	
3	Transfer/grants/Assigned Revenue			
a)	State Assigned Revenue			
a	Stamp Duty	166.38	67.69	
b	Excise Duty	93.32	138.74	21.98
c	Vat Share	376.83	505.1	200.94
	(a+b+c)	636.53	711.53	222.87
b)	SFC	73.47	76.07	69.13
c)	CFC	91.69	131.82	57.04
d)	Others			29.75
e)	PMAY			
a)	Dev of SC Basti	9.29	9.54	1.8
b)	SWM	9.15	0	0
	(a+b)	18.44	9.54	0
	Capital Receipts	820.13	928.96	380.59
	Grand Total	968.56	1135.47	629.33

Secretary
Municipal Committee
Pataudi (Gurugram)

Resident Audit Officer
Municipal Committee
Pataudi

DETAIL / BREAKUP OF EXPENDITURE (AMOUNTS TO BE PROVIDED IN RUPEES LAKH) M.C. PATAUDI

SR.	DETAILS	2016-17 (AUDITED ACTUALS)	2017-18 (AUDITED ACTUALS)	2018-19 (AUDITED ACTUALS)
1	Revenue Expenditure			
1.1	Adminstrative Expenses, Establishment and Salaries	122.37	158.54	179.79
1.2	Operation and maintanence and Salaries			
a	Contigences			
b	Audit fees	4.88	7.71	16.66
c	Law Charges	0	7.03	3.08
d	T.A Bill	1.63	1.24	1.8
e	POL Exp	0.49	1	0.92
f	Sanitation Equipment	0.6	2.06	3.14
g	Telephone bill	0	0	5.67
h	Street light	0.22	0.25	0.42
	Total	6.99	8.45	6.63
1.3	Loan Repayment	14.81	27.74	38.32
1.4	Others	0	0	
a	misc exp.	1.39	3.02	11.84
b	Advance & Deposite	5.26	19.48	12.6
	Total	6.65	22.5	24.44
2	capital Expenditure			
2.1	All Dev. Works under central/state Specific Sc	85.46	63.77	273.79
2.2	Loan Repayment	0	0	
2.3	Other Capital Expenditure	0	0	1.21
	Total	229.29	272.55	517.55

Secretary
Municipal Committee
Pataudi (Gurugram)

verified as per office Record/Accountant Report

Resident Audit Officer
Municipal Committee
Pataudi